

**FISCAL MEMORANDUM**  
**SB 2627 – HB 3408**

February 29, 2008

**SUMMARY OF AMENDMENT (014370):** Extends to Loudon County authorization to increase the local litigation tax from \$10 to \$25, with the funds to be used for courthouse security. The original language of the bill applied only to Monroe County.

**FISCAL IMPACT OF ORIGINAL BILL:**

Increase Local Revenue - \$21,400/Permissive/FY08-09  
\$42,800/Permissive/FY09-10  
and Succeeding Years

**FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:**

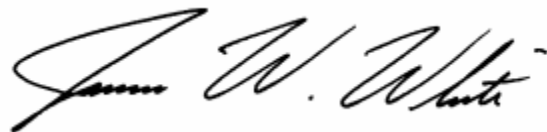
**Increase Local Revenue - \$99,600/Permissive/FY08-09**  
**\$199,200/Permissive/FY09-10**  
**and Succeeding Years**

Assumptions applied to amendment:

- According to Loudon County, there were approximately 13,903 cases filed in FY06-07.
- The increase to local government revenue in Loudon County is estimated to be \$156,409 (13,903 cases filed x \$15 x 0.75 = \$156,409).
- This number assumes 25 percent will be unable to pay due to indigency.
- Due to case disposition time lag, only 50 percent of fees will be collected in the first year.

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



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James W. White, Executive Director

/kmc